



## Annual Work Plan

**Maldives - Male**

**Project:** 00139703  
**Project Title:** Engagement Facility  
**Year:** 2022

**Report Date:** 11/3/2022

| Output                       | Key Activities           | Timeframe |            | Responsible Party | Planned Budget |       |              |                                |                   |
|------------------------------|--------------------------|-----------|------------|-------------------|----------------|-------|--------------|--------------------------------|-------------------|
|                              |                          | Start     | End        |                   | Fund           | Donor | Budget Descr | Amount US\$                    |                   |
| 00129220 Engagement Facility | Communication & Advocacy | 1/1/2022  | 31/12/2022 | UNDP              | 30084          | UNDP  | 71400        | Contractual Services - Individ | 0.00              |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 72100        | Contractual Services-Companies | 0.00              |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 74500        | Miscellaneous Expenses         | 0.00              |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 75100        | Facilities & Administration    | 0.00              |
|                              | Operational Support      | 1/1/2022  | 31/12/2022 | UNDP              | 30084          | UNDP  | 70000        | Operating Expenses             | 0.00              |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 71200        | International Consultants      | 113,200.00        |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 71400        | Contractual Services - Individ | 0.00              |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 71600        | Travel                         | 4,500.00          |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 75100        | Facilities & Administration    | 9,277.00          |
|                              | Policy Engagement        | 1/1/2022  | 31/12/2022 | UNDP              | 30084          | UNDP  | 71400        | Contractual Services - Individ | 0.00              |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 74500        | Miscellaneous Expenses         | 0.00              |
|                              |                          |           |            | UNDP              | 30084          | UNDP  | 75100        | Facilities & Administration    | 0.00              |
|                              | <b>TOTAL</b>             |           |            |                   |                |       |              |                                | <b>126,977.00</b> |
| <b>GRAND TOTAL</b>           |                          |           |            |                   |                |       |              | <b>126,977.00</b>              |                   |